

**Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)**  
**Details of the Billed Revenue From 01-Feb-2020 To 29-Feb-2020 (Provisional)**

BILLING REPORT																														Adjustment										Summary					
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>3</sup>	Number of bills	Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>7</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>3</sup>	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	Collection <sup>3</sup>											
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23	31=29/28	32=30/28	33													
1	Domestic			1.08	3071.53	1468431	2789.37	1361154	247.56	265.80	15.49	92.50	0.00	4.87	8.64	4.10	5.16	-63.93	4069	-0.00	-0.00	0.00	0.01	0.00	0.00	0.00	-0.09	0.30	247.87	112.85	130.76	4.55	5.28	148.62											
1.1	Domestic			1.08	3061.23	1468412	2779.07	1361136	246.12	264.31	15.34	91.87	0.00	4.83	8.58	4.07	5.12	-63.93	4069	-0.00	-0.00	0.00	0.01	0.00	0.00	0.00	-0.09	0.30	246.42	112.04	129.81	4.55	5.27												
1.1.1	Upto 2 KW Load	Rs. 20 / kW/ month		1.08	1559.59	1177981	1458.23	1107720	151.47	163.38	3.15	49.55	0.00	2.37	4.22	2.00	2.78	-49.08	4069	-0.00	-0.00	0.00	0.01	0.00	0.00	0.00	-0.09	0.30	151.78	55.07	64.07	3.63	4.22												
	0-200 Units		Rs. 3.00/kWh	1.09			1130.25	898867	84.27	91.07	2.45	25.22	0.00	1.25	2.21	1.05	1.42	-33.49	3219	-0.00	-0.07	0.00	0.00	0.00	0.00	-0.01	0.13	84.40	28.85	33.52	3.42	3.97													
	201-400 Units		Rs. 4.50/kWh	1.07			286.97	182856	52.17	56.13	0.62	17.57	0.00	0.82	1.45	0.69	0.98	-15.57	639	0.00	0.04	0.00	0.00	0.00	0.00	-0.04	0.12	52.30	19.05	22.19	3.64	4.24													
	401-800 Units		Rs. 6.50/kWh	1.07			37.99	24020	12.88	13.86	0.08	5.55	0.00	0.25	0.45	0.21	0.31	-0.02	170	-0.00	0.02	0.00	0.00	0.00	0.00	-0.00	0.06	12.94	5.91	6.89	4.57	5.33													
	801-1200 Units		Rs. 7.00/kWh	1.07			2.58	1681	1.68	1.81	0.01	0.90	0.00	0.04	0.07	0.03	0.05	0.00	26	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	1.68	0.95	1.11	5.66	6.60													
	>1200 Units		Rs. 8.00/kWh	1.03			0.43	296	0.47	0.51	0.00	0.29	0.00	0.01	0.02	0.01	0.02	0.00	15	-0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.46	0.31	0.36	6.78	7.95														
1.1.2	2 to 5 KW Load	Rs. 50 / kW/ month		1.07	660.75	192542	577.19	168893	47.98	51.66	3.09	18.12	0.00	0.96	1.70	0.81	1.01	-10.62	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.98	22.17	25.68	4.62	5.35													
	0-200 Units		Rs. 3.00/kWh	1.08			220.08	65895	8.10	8.75	1.19	2.42	0.00	0.16	0.29	0.14	0.14	-4.22	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	3.77	4.33	4.66	5.35													
	201-400 Units		Rs. 4.50/kWh	1.07			255.17	75159	23.01	24.77	1.37	7.93	0.00	0.42	0.74	0.35	0.44	-6.38	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.01	9.72	11.26	4.22	4.89													
	401-800 Units		Rs. 6.50/kWh	1.06			90.97	24997	13.74	14.77	0.48	6.00	0.00	0.29	0.52	0.25	0.34	-0.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.74	6.78	7.88	4.93	5.74													
	801-1200 Units		Rs. 7.00/kWh	1.07			9.01	2349	2.35	2.52	0.05	1.27	0.00	0.06	0.11	0.05	0.07	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	1.37	1.60	5.86	6.82													
	>1200 Units		Rs. 8.00/kWh	1.07			1.95	493	0.80	0.85	0.01	0.50	0.00	0.02	0.04	0.02	0.03	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.53	0.62	6.65	7.75													
1.1.3	5 to 15 KW Load	Rs. 100 / kW/ month		1.06	739.39	94883	642.33	81555	37.17	39.46	6.74	17.40	0.00	1.09	1.93	0.92	0.97	-4.15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.17	25.23	29.05	6.79	7.81													
	0-200 Units		Rs. 3.00/kWh	1.07			170.66	22570	2.37	2.57	1.80	0.71	0.00	0.11	0.20	0.10	0.04	-2.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.37	2.62	2.95	11.06	12.47													
	201-400 Units		Rs. 4.50/kWh	1.06			179.19	24424	7.71	8.28	1.89	2.69	0.00	0.21	0.37	0.17	0.15	-1.95	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.71	4.79	5.48	6.21	7.10													
	401-800 Units		Rs. 6.50/kWh	1.05			194.14	24265	14.22	15.15	2.03	6.43	0.00	0.38	0.68	0.32	0.36	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.22	8.84	10.20	6.22	7.17													
	801-1200 Units		Rs. 7.00/kWh	1.05			62.36	6844	6.87	7.24	0.65	3.73	0.00	0.20	0.35	0.17	0.21	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	4.58	5.31	6.67	7.72													
	>1200 Units		Rs. 8.00/kWh	1.03			35.97	3452	6.01	6.22	0.37	3.84	0.00	0.19	0.34	0.16	0.21	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.01	4.40	5.11	7.33	8.51													
1.1.4	15 to 25 KW Load	Rs. 200 / kW/ month		1.01	41.37	2259	40.88	2234	3.03	3.13	0.82	1.92	0.00	0.12	0.22	0.10	0.11	-0.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03	2.87	3.30	9.46	10.88													
	0-200 Units		Rs. 3.00/kWh	1.03			3.18	179	0.01	0.02	0.06	0.00	0.00	0.00	0.01	0.00	0.00	-0.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.08	54.31	60.60													
	201-400 Units		Rs. 4.50/kWh	1.05			2.65	148	0.05	0.05	0.06	0.02	0.00	0.00	0.01	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.08	0.09	15.87	17.85														
	401-800 Units		Rs. 6.50/kWh	1.02			8.04	455	0.28	0.29	0.16	0.13	0.00	0.01	0.02	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.31	0.35	10.99	12.48														
	801-1200 Units		Rs. 7.00/kWh	1.01			8.28	463	0.46	0.48	0.17	0.25	0.00	0.02	0.03	0.02	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.44	0.50	9.51	10.88														
	>1200 Units		Rs. 8.00/kWh	1.00			18.74	989	2.23	2.30	0.37	1.51	0.00	0.09	0.15	0.07	0.08	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.23	1.97	2.28	8.86	10.23														
1.1.5	Above 25KW	Rs. 250 / kW/ month		1.02	60.14	747	60.44	734	6.46	6.68	1.53	4.88	0.00	0.29	0.51	0.24	0.25	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.46	6.70	7.71	10.38	11.94													
	0-200 Units		Rs. 3.00/kWh	1.02			1.45	28	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.05	583.18	649.08													
	201-400 Units		Rs. 4.50/kWh	0.99			0.42	12	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	31.56	35.32														
	401-800 Units		Rs. 6.50/kWh	0.99			1.27	38	0.02	0.02	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.04	0.05	19.10	21.51														
	801-1200 Units		Rs. 7.00/kWh	1.04			1.75	48	0.05	0.05	0.05	0.03	0.00	0.00	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.08	0.09	15.23	17.26														
	>1200 Units		Rs. 8.00/kWh	1.02			55.56	608	6.38	6.60	1.40	4.84	0.00	0.29	0.50	0.24	0.25	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	6.53	7.52	10.23	11.78														
1.2	Single Point Delivery Supply for GHS	Rs. 150 / kW/ month	Rs. 4.50/kWh	1.00	10.31	19	10.30	18	1.44	1.48	0.15	0.63	0.00	0.04	0.06	0.03	0.04	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44	0.82	0.94	5.66	6.55													
	Enforcement -Domestic (See Note 3)								1.37		0.35	0.84	0.00	0.07	0.09	0.0																													

		BILLING REPORT															Adjustment										Summary							
S. No.	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>3</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>4</sup>	Number of bills	Fixed Charges Billed <sup>1</sup>	Energy Charges Billed <sup>2</sup>	Other Charges <sup>3</sup>	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any <sup>4</sup>	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax, 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	Collection <sup>5</sup>
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																								
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23	31=29/28	32=30/28	33
9	Temporary Supply			1.07	39.43	16661	41.73	15202	4.10	4.40	0.59	2.99	0.00	0.16	0.29	0.14	0.17	-0.00	217	-0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	4.12	3.77	4.36	9.15	10.59	
9.1	Domestic Connections including Group Housing Societies			1.06			19.16	12474	2.31	2.49	0.08	1.06	0.00	0.05	0.09	0.04	0.06	-0.00	169	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.32	1.20	1.39	5.16	6.00	
9.2	For threshers during the threshing season			1.15			22.57	2728	1.79	1.92	0.51	1.94	0.00	0.11	0.19	0.09	0.11	-0.00	48	-0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02	1.80	2.58	2.97	14.27	16.48		
9.3	All other connections including construction projects																																	
10	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.08	4.61	612	0.09	511	1.74	1.83	0.00	0.79	0.00	0.04	0.06	0.03	0.04	0.00	11	-0.00	-0.01	0.00	-0.00	-0.00	-0.00	0.00	-0.02	1.73	0.82	0.95	4.73	5.51	1.09	
10.1	Supply at LT		Rs. 4.50/kWh	1.08	4.61	612	0.09	511	1.74	1.83	0.00	0.79	0.00	0.04	0.06	0.03	0.04	0.00	11	-0.00	-0.01	0.00	-0.00	-0.00	-0.00	0.00	-0.02	1.73	0.82	0.95	4.73	5.51		
10.1.1	Peak Hours (ToD)																																	
10.1.2	Off-Peak Hours (ToD)																																	
10.2.1	Supply at HT		Rs. 4.00/kVAh																															
10.2.1	Peak Hours (ToD)																																	
10.2.2	Off-Peak Hours (ToD)																																	
	Enforcement -E-Vehicle (See Note 3)							0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	9.45	11.03	0.01	
11	Own Consumption(See Note 4)			1.06	17.19	375	18.00	355	0.96	1.01																		0.96						
12	Staff			1.07	9.61	3524	8.27	3112	0.89	0.96	0.04	0.13	0.00	0.01	0.01	0.01	0.01	-0.00	21	0.00	-0.00	0.00	0.00	-0.00	-0.00	-0.00	0.00	0.89	0.18	0.21	2.05	2.36	0.26	
13	MISUSE			1.19			1.61	133	0.11	0.12	0.07	0.17	0.00	0.01	0.02	0.01	0.01	-0.00	29	0.01	0.01	-0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.27	0.31	23.84	27.38		
14.1	Prepaid - Domestic (See Note 5)																															4.55	5.28	
14.2	Prepaid - Non Domestic (See Note 5)																															12.30	14.14	
15	Other Adjustments (See Note 6)																															7.99	9.23	
16	Collection where Rate Category not found																																	
17	(-)Open Access Charges										1.33			0.41	0.19	0.06																1.33	2.00	
	Grand Total			1.08	6120.96	1761729	5811.22	1605022	598.40	628.20	89.78	367.46	0.00	20.74	36.59	17.37	20.17	-64.54	7851	-0.02	1.84	0.00	0.63	0.14	0.07	0.11	-1.19	2.81	601.21	480.42	554.88	7.99	9.23	587.89

\* Tariff w.e.f 1-Aug-2019

\*\* Excludes unbilled Revenue.

\*\*\* Figures are as on 29-Feb-2020.

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
- Energy Charges includes rebates given.
- Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
- Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the month.
- Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.
- Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
- Other Charges consists of TOD Surcharge / TOD Rebate.
- Subsidy disbursed in the bills is in respect of target consumers.
- Collection against temporary connection is included in respective tariff category